

Nebraska Hospital Association
DATABANK Monthly Report - By Payor and Levels of Service

Hospital Name: **Community Hospital**
 Contact Name:
 Contact Phone:

October-October, 2001

	This Hospital	Geographic Western Slope	Congr. Districts Three	All Hospitals
Number of Hospitals	1	13	17	49
Licensed Beds	78	999	1,821	7,108
Staffed Beds	78	786	1,397	5,534

INPATIENT UTILIZATION PATIENT DAYS

Patient Days

As a Percent of Total Patient Days

<u>By Payor</u>				
Medicare	58.6%	35.4%	40.1%	30.2%
Medicaid	9.9%	25.1%	19.1%	18.1%
Self Pay	3.8%	6.5%	5.3%	8.5%
Champus	0.0%	0.1%	0.2%	0.4%
Managed Care	9.7%	7.7%	14.9%	29.2%
Commercial	17.7%	14.1%	11.7%	9.4%
Others	0.3%	11.1%	8.6%	4.2%
<u>By Levels of Service - As a % of Total Patient Days</u>				
Acute Care	100.0%	61.5%	66.4%	75.3%
Swing Bed	0.0%	0.4%	0.5%	0.4%
Subacute/LTC	0.0%	27.4%	21.7%	15.8%
DPU	0.0%	10.7%	11.4%	8.5%

Number of Patient Days

<u>By Payor</u>				
Medicare	218	5,524	10,037	34,024
Medicaid	37	3,909	4,778	20,417
Self Pay	14	1,019	1,332	9,541
Champus	0	11	50	455
Managed Care	36	1,200	3,732	32,850
Commercial	66	2,199	2,938	10,542
Others	1	1,739	2,164	4,696
Total	372	15,601	25,031	112,525
<u>By Levels of Service</u>				
Acute Care	372	9,588	16,624	84,680
Swing Bed	0	69	116	436
Subacute/LTC	0	4,277	5,437	17,832
DPU	0	1,667	2,854	9,577
Total	372	15,601	25,031	112,525

Patient Days Compared to Peer Group Averages

<u>By Payor</u>				
Medicare	218	425	590	709
Medicaid	37	301	281	434
Self Pay	14	102	102	239
Champus	0	6	13	41
Managed Care	36	150	339	888
Commercial	66	200	210	257
Others	1	193	180	162
Total / Averages	372	1,200	1,472	2,296
<u>By Levels of Service</u>				
Acute Care	372	738	978	1,728
Swing Bed	0	35	39	31
Subacute/LTC	0	855	906	1,115
DPU	0	834	951	737
Total / Averages	372	1,200	1,472	2,296

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INPATIENT UTILIZATION

Average Daily Census

<u>By Payor</u>				
Medicare	7.0	13.7	19.0	22.9
Medicaid	1.2	9.7	9.1	14.0
Self Pay	0.5	3.3	3.3	7.7
Champus	0.0	0.2	0.4	1.3
Managed Care	1.2	4.8	10.9	28.6
Commercial	2.1	6.4	6.8	8.3
Others	0.0	6.2	5.8	5.2
Total / Averages	12.0	38.7	47.5	74.1

By Levels of Service

Acute Care	12.0	23.8	31.5	55.7
Swing Bed	0.0	1.1	1.2	1.0
Subacute/LTC	0.0	27.6	29.2	36.0
DPU	0.0	26.9	30.7	23.8
Total / Averages	12.0	38.7	47.5	74.1

Average Length of Stay

All Patients

By Payor

Medicare	3.3	4.5	4.8	4.9
Medicaid	9.3	10.0	7.2	9.0
Self Pay	3.5	6.9	5.6	5.3
Champus	-	2.2	3.3	3.7
Managed Care	3.0	3.1	3.7	3.7
Commercial	2.2	3.6	3.8	4.3
Others	1.0	5.5	5.0	5.6
Total	3.2	5.1	4.8	4.8

Acute Care

By Payor

Medicare	3.3	4.0	4.1	4.4
Medicaid	9.3	3.6	3.2	4.2
Self Pay	3.5	2.7	3.0	3.9
Champus	-	2.2	3.3	3.6
Managed Care	3.0	2.9	3.3	3.6
Commercial	2.2	3.3	3.5	4.1
Others	1.0	3.0	3.2	4.2
Total / Averages	3.2	3.5	3.6	4.0

By Levels of Service

Acute Care	3.2	3.5	3.6	4.0
Swing Bed	-	17.3	16.6	9.7
Subacute/LTC	-	42.3	21.4	31.3
DPU	-	6.5	7.8	6.9
Total / Averages	3.2	5.1	4.8	4.8

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OTHER UTILIZATION STATISTICS

Inpatient Surgeries Percent of Total Surgeries	18.6%	34.4%	37.5%	38.4%
Outpatient Surgeries Percent of Total Surgeries	81.4%	65.6%	62.5%	61.6%
Total Surgeries (Avg. for Peer Groups)	295	250	285	412

Hospital Numbers Compared to Peer Group Averages

Inpatient Surgeries	55	93	114	178
Inpatient Surgeries as a Percent of Total Discharges	47.0%	36.2%	34.8%	30.6%
Births	0	41	49	90
Births as a Percent of Total Discharges	0.0%	13.1%	12.2%	14.3%
Newborn Patient Days	0	72	90	166
Newborn Patient Days as a Percent of Total Patient Days	0.0%	4.6%	4.7%	5.5%
Newborn Length of Stay	-	1.8	1.8	1.8
Inpatient Admissions From Emergency Department	69	123	139	228

Outpatient Visits as a Percent of Total

Emergency Department Visits	8.5%	9.9%	12.9%	16.9%
Ambulatory Surgery Visits	2.6%	2.4%	2.5%	2.8%
Observation Visits	0.5%	0.8%	1.0%	1.3%
Home Health Visits	4.5%	7.0%	6.0%	5.1%
All Other Visits	83.9%	79.9%	77.6%	73.9%

Hospital Numbers Compared to Peer Group Averages

Emergency Department Visits	780	669	918	1,442
Ambulatory Surgery Visits	240	164	178	254
Observation Visits	46	52	75	120
Home Health Visits	411	680	659	676
All Other Visits	7,711	5,840	5,883	6,295
Total Outpatient Visits / Averages	9,188	6,747	7,131	8,173

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FINANCIAL DATA

Inpatient Charges
 (Acute, Swing Bed, Subacute/LTC and DPU)

Inpatient Charge Per Patient Day

Acute Care

By Payor

Medicare	\$2,082	\$3,438	\$4,089	\$4,244
Medicaid	\$1,837	\$3,025	\$3,456	\$4,018
Self Pay	\$1,081	\$5,002	\$3,274	\$2,685
Champus	-	\$2,742	\$4,657	\$3,025
Managed Care	\$3,385	\$3,752	\$4,316	\$5,136
Commercial	\$3,255	\$3,834	\$3,526	\$3,947
Others	\$8,610	\$2,440	\$2,755	\$3,144
Total	\$2,372	\$3,490	\$3,863	\$4,346

All Patients

By Payor

Medicare	\$2,082	\$2,856	\$3,172	\$3,604
Medicaid	\$1,837	\$1,095	\$1,561	\$1,880
Self Pay	\$1,081	\$1,967	\$1,700	\$1,910
Champus	-	\$2,742	\$4,657	\$2,742
Managed Care	\$3,385	\$3,503	\$4,091	\$4,830
Commercial	\$3,255	\$3,473	\$3,293	\$3,569
Others	\$8,610	\$1,066	\$1,533	\$2,113
Total	\$2,372	\$2,294	\$2,799	\$3,437

All Patients

By Levels of Service

Acute Care	\$2,372	\$3,490	\$3,863	\$4,346
Swing Bed	-	\$599	\$356	\$450
Subacute/LTC	-	\$195	\$573	\$356
DPU	-	\$870	\$941	\$1,266
Total	\$2,372	\$2,294	\$2,799	\$3,437

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FINANCIAL DATA

Inpatient Charge Per Stay

Acute Care

By Payor

Medicare	\$6,877	\$13,786	\$16,772	\$18,783
Medicaid	\$16,992	\$10,750	\$11,125	\$16,911
Self Pay	\$3,783	\$13,650	\$9,741	\$10,489
Champus	-	\$6,032	\$15,523	\$10,775
Managed Care	\$10,156	\$10,953	\$14,456	\$18,367
Commercial	\$7,160	\$12,783	\$12,236	\$16,121
Others	\$8,610	\$7,286	\$8,793	\$13,276
Total	\$7,541	\$12,275	\$13,956	\$17,319

All Patients

By Payor

Medicare	\$6,877	\$12,860	\$15,320	\$17,649
Medicaid	\$16,992	\$10,977	\$11,196	\$16,913
Self Pay	\$3,783	\$13,638	\$9,594	\$10,120
Champus	-	\$6,032	\$15,523	\$10,227
Managed Care	\$10,156	\$10,805	\$14,983	\$17,963
Commercial	\$7,160	\$12,499	\$12,373	\$15,430
Others	\$8,610	\$5,828	\$7,697	\$11,771
Total	\$7,541	\$11,593	\$13,402	\$16,629

All Patients

By Levels of Service

Acute Care	\$7,541	\$12,275	\$13,956	\$17,319
Swing Bed	-	\$10,332	\$5,904	\$4,365
Subacute/LTC	-	\$8,262	\$12,256	\$11,134
DPU	-	\$5,666	\$7,355	\$8,724
Total	\$7,541	\$11,593	\$13,402	\$16,629

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FINANCIAL DATA

As a Percent of Total Inpatient Charges

By Payor

Medicare	51.4%	44.1%	45.4%	31.7%
Medicaid	7.7%	12.0%	10.6%	9.9%
Self Pay	1.7%	5.6%	3.2%	4.7%
Champus	0.0%	0.1%	0.3%	0.3%
Managed Care	13.8%	11.7%	21.8%	41.0%
Commercial	24.3%	21.3%	13.8%	9.7%
Others	1.0%	5.2%	4.7%	2.6%

By Levels of Service

Acute Care	100.0%	93.5%	91.7%	95.2%
Swing Bed	0.0%	0.1%	0.1%	0.1%
Subacute/LTC	0.0%	2.3%	4.4%	1.6%
DPU	0.0%	4.1%	3.8%	3.1%

**Acute Outpatient & Home Health Charges as a Percent of
 Total Outpatient Charges**

By Payor (Outpatient Only)

Medicare	33.2%	28.6%	29.3%	22.2%
Medicaid	6.0%	6.5%	8.1%	7.0%
Self Pay	6.2%	5.7%	4.9%	7.7%
Champus	0.3%	0.3%	0.4%	0.3%
Managed Care	20.7%	19.5%	25.3%	43.5%
Commercial	29.9%	27.1%	20.0%	12.8%
Others	3.8%	12.2%	12.1%	6.6%

By Levels of Service (Outpatient Only)

Acute	97.5%	98.4%	98.8%	98.8%
Home Health	2.5%	1.6%	1.2%	1.2%

Other Outpatient Statistics

Outpatient Charges as a Percent of Total Patient Charges	71.6%	49.8%	43.9%	38.6%
Outpatient Charge Per Visit	\$236	\$398	\$446	\$600
Home Health Agency Charge Per Visit	\$135	\$91	\$92	\$143

As a Percent of Total Patient Charges

By Payor

Medicare	38.4%	36.4%	38.4%	28.0%
Medicaid	6.5%	9.2%	9.5%	8.8%
Self Pay	4.9%	5.7%	4.0%	5.8%
Champus	0.2%	0.2%	0.3%	0.3%
Managed Care	18.7%	15.6%	23.3%	42.0%
Commercial	28.3%	24.2%	16.5%	10.9%
Others	3.0%	8.7%	7.9%	4.1%

By Levels of Service

Acute Care-Inpatient	28.4%	47.0%	51.5%	58.4%
Acute Care-Outpatient	69.8%	49.0%	43.3%	38.1%
Swing Bed	0.0%	0.1%	0.0%	0.0%
Subacute/LTC	0.0%	1.2%	2.5%	1.0%
DPU	0.0%	2.0%	2.2%	1.9%
Home Health	1.8%	0.8%	0.5%	0.5%

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UNCOLLECTED CHARGES

**Total Contractual Allowances Compared to
Peer Group Averages**

<u>By Payor</u>				
Medicare	\$469,200	\$1,122,895	\$1,789,411	\$2,248,635
Medicaid	\$133,159	\$320,188	\$471,791	\$619,018
Self Pay	\$0	\$40,033	\$40,033	\$236,848
Champus	\$7,337	\$6,807	\$31,082	\$45,216
Managed Care	\$233,739	\$344,073	\$741,868	\$3,761,719
Commercial	\$147,424	\$126,456	\$122,159	\$377,862
Others	-\$65,269	\$193,173	\$366,440	\$314,481
Total / Averages	\$925,590	\$1,834,402	\$3,047,906	\$6,164,369

**Total Contractual Allowances as a Percent of
Total RELATED Payor Charges and Collected Charges**

<u>By Payor</u>				
Medicare	39.3%	52.0%	59.8%	61.1%
Medicare Collected Charges	60.7%	48.0%	40.2%	38.9%
Medicaid	66.4%	63.3%	67.5%	54.7%
Medicaid Collected Charges	33.6%	36.7%	32.5%	45.3%
Self Pay	0.0%	6.9%	5.7%	12.2%
Self Pay Collected Charges	100.0%	93.1%	94.3%	87.8%
Champus	129.2%	30.9%	57.6%	43.8%
Champus Collected Charges	-29.2%	69.1%	42.4%	56.2%
Managed Care	40.2%	24.7%	28.0%	49.8%
Managed Care Collected Charges	59.8%	75.3%	72.0%	50.2%
Commercial	16.8%	8.1%	8.3%	22.6%
Commercial Collected Charges	83.2%	91.9%	91.7%	77.4%
Others	-70.6%	28.1%	48.0%	43.6%
Others Collected Charges	170.6%	71.9%	52.0%	56.4%
Total	29.8%	33.5%	41.5%	48.0%
Total Collected Charges	70.2%	66.5%	58.5%	52.0%

Charity Care as Compared to Peer Group Averages	\$11,425	\$305,226	\$405,783	\$458,000
Charity Care as a Percent of Gross Patient Charges	0.4%	5.1%	5.2%	3.3%

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OPERATING REVENUE

Collected Charges (Net Patient Revenue) as Compared to Peer Group Averages	\$2,168,008	\$3,365,753	\$3,910,917	\$6,258,673
Collected Charges (Net Patient Revenue) as a Percent of Gross Patient Charges	69.8%	61.4%	53.3%	48.7%
Other Operating Revenue as Compared to Peer Group Averages	\$35,770	\$94,279	\$99,382	\$213,793
Other Operating Revenue as a Percent of Net Patient Revenue	1.6%	2.6%	2.4%	3.3%
Total Operating Revenue as Compared to Peer Group Averages	\$2,203,778	\$3,452,779	\$4,004,453	\$6,468,103

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OPERATING EXPENSES

Operating Expense Per Adjusted Patient Day

By Payor

Medicare	\$1,433	\$1,397	\$1,567	\$1,593
Medicaid	\$1,264	\$1,229	\$1,325	\$1,508
Self Pay	\$744	\$2,033	\$1,255	\$1,008
Champus	-	\$1,114	\$1,785	\$1,135
Managed Care	\$2,329	\$1,525	\$1,654	\$1,928
Commercial	\$2,240	\$1,558	\$1,351	\$1,482
Others	\$5,924	\$992	\$1,056	\$1,180
Total	\$1,632	\$1,418	\$1,480	\$1,632

By Levels of Service

Acute Care	\$1,632	\$2,158	\$2,043	\$2,063
Swing Bed	-	\$370	\$188	\$214
Subacute/LTC	-	\$121	\$303	\$169
DPU	-	\$538	\$498	\$601
Total	\$1,632	\$1,418	\$1,480	\$1,632

Operating Expense Per Adjusted Stay

By Payor

Medicare	\$4,732	\$8,050	\$8,520	\$8,562
Medicaid	\$11,692	\$6,277	\$5,652	\$7,708
Self Pay	\$2,603	\$7,971	\$4,949	\$4,781
Champus	-	\$3,522	\$7,886	\$4,912
Managed Care	\$6,988	\$6,396	\$7,344	\$8,372
Commercial	\$4,927	\$7,464	\$6,216	\$7,349
Others	\$5,924	\$4,254	\$4,467	\$6,052
Total	\$5,189	\$7,168	\$7,090	\$7,895

By Levels of Service

Acute Care	\$5,189	\$7,589	\$7,383	\$8,222
Swing Bed	-	\$6,388	\$3,123	\$2,072
Subacute/LTC	-	\$5,109	\$6,484	\$5,286
DPU	-	\$3,503	\$3,891	\$4,142
Total	\$5,189	\$7,168	\$7,090	\$7,895

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OPERATING EXPENSES

Percent of Total Operating Expense

By Expense Line Item

Facility Payroll	45.9%	40.0%	40.1%	41.5%
Physician Payroll	0.0%	1.6%	1.3%	0.7%
Total Payroll	45.9%	41.5%	41.3%	42.2%
Benefit Expense	8.9%	9.2%	8.9%	7.5%
Payroll and Benefits	54.8%	50.7%	50.3%	49.7%
Supplies	19.1%	17.6%	17.0%	17.4%
Depreciation	4.9%	6.5%	6.0%	5.8%
Interest	1.5%	1.6%	1.6%	1.7%
Bad Debts	4.4%	6.5%	8.3%	6.1%
All Other	15.3%	17.1%	16.9%	19.3%

Hospital Operating Expenses Compared to Peer Group

Averages

By Expense Line Item

Facility Payroll	\$980,307	\$1,354,225	\$1,555,808	\$2,531,846
Physician Payroll	\$0	\$114,333	\$105,157	\$94,226
Total Payroll	\$980,307	\$1,406,994	\$1,605,294	\$2,574,152
Benefit Expense	\$190,126	\$311,235	\$346,881	\$459,373
Payroll and Benefits	\$1,170,433	\$1,718,229	\$1,952,175	\$3,033,525
Supplies	\$407,588	\$597,361	\$658,685	\$1,059,223
Depreciation	\$104,792	\$219,572	\$231,983	\$353,775
Interest	\$31,811	\$87,623	\$98,834	\$144,913
Bad Debts	\$94,172	\$220,819	\$320,502	\$376,925
All Other	\$327,708	\$579,516	\$656,141	\$1,179,858
Total	\$2,136,504	\$3,389,419	\$3,883,437	\$6,102,081

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PROFITABILITY & OTHER FINANCIAL DATA

Patient Service Margin	1.45%	-0.70%	0.70%	2.50%
Operating Margin	3.05%	1.84%	3.02%	5.66%
Net Nonoperating Gains Compared to Peer Group Averages	\$0	\$75,870	\$97,335	\$205,528
Tax Subsidies Compared to Peer Group Averages	\$0	\$59,600	\$52,246	\$48,562
Total Margin	3.05%	3.97%	5.15%	8.08%

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PERSONNEL DATA

Facility Data (Excluding Physicians)

FTEs(Full Time Equivalents) Compared to Peer Group Averages	269	414	488	612
FTEs Per Occupied Bed	6.36	4.95	5.43	4.76
Paid Hours Per Day	36	28	31	27

Hospital Average Payroll Expense Per Full Time Equivalent Compared to Peer Group Averages

Per Hour	\$20.65	\$20.08	\$19.15	\$24.93
Per Year	\$42,950	\$41,764	\$39,838	\$51,846

Average Benefit Expense Per Full Time Compared to Peer Group Averages

Per Hour	\$4.00	\$4.61	\$4.27	\$4.52
Per Year	\$8,330	\$9,598	\$8,882	\$9,407

Average Payroll and Benefit Expense Per Full Time Equivalent Compared to Peer Group Averages

Per Hour	\$24.65	\$24.69	\$23.42	\$29.45
Per Year	\$51,280	\$51,363	\$48,720	\$61,252

Physician Data (Excluding Facility)

FTEs Compared to Peer Group Averages	0	47	52	205
FTEs Per Occupied Bed	0.00	0.05	0.04	0.03
Paid Hours Per Day	0.00	0.27	0.21	0.20

Average Physician Payroll Expense Per Full Time Equivalent Compared to Peer Group Averages

Per Hour	-	\$82.08	\$91.42	\$57.14
Per Year	-	\$170,719	\$190,156	\$118,854

Hospital Paid Hours Compared to Peer Group Averages

Facility	47,475	73,066	86,309	108,200
Physician	0	1,393	1,315	1,728
Total Hours	47,475	73,762	86,884	108,989

Nebraska Hospital Association
DATABANK Monthly Report - By Payor and Levels of Service

Hospital Name: Community Hospital
Contact Name:
Contact Phone:

October-October, 2001

	This Hospital	Geographic Western Slope	Congr. Districts Three	All Hospitals
Number of Hospitals	1	13	17	49
Licensed Beds	78	999	1,821	7,108
Staffed Beds	78	786	1,397	5,534

DAYS IN ACCOUNTS RECEIVABLE GROSS

By Payor

Medicare	39	48	44	41
Medicaid	86	50	47	51
Self Pay	324	163	174	150
Champus	67	96	91	133
Managed Care	66	57	56	54
Commercial	61	72	76	90
Others	71	146	114	126
Total	70	70	64	63