

**Nebraska Hospital Association  
DATABANK Monthly Edit/Review Report**

Hospital Name: **Community Hospital**

Hospital ID:

FY End:

Number of Hospitals:

**Hospital Information**

Contact Person:

Phone:

E-mail:

Beds Licensed: **78**

Beds Available: **78**

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<b>Utilization</b>	<b>Month/Year 10/2001</b>	<b>Month/Year 9/2001</b>	<b>Percent Difference</b>
<b>1. Discharges</b>			
<b>a - Acute Care</b>			
Medicare	66	51	29.4%
Medicaid	4	6	-33.3%
Self Pay	4	8	-50.0%
Champus	0	1	-100.0%
Managed Care	12	18	-33.3%
Commercial	30	27	11.1%
Others	1	2	-50.0%
<b>Total Acute Care</b>	<b>117</b>	<b>113</b>	<b>3.5%</b>
<b>b - Swing Bed</b>			
Medicare	0	0	
Medicaid	0	0	
Self Pay	0	0	
Champus	0	0	
Managed Care	0	0	
Commercial	0	0	
Others	0	0	
<b>Total Swing Bed</b>	<b>0</b>	<b>0</b>	
<b>c - Subacute/LTC</b>			
Medicare	0	0	
Medicaid	0	0	
Self Pay	0	0	
Champus	0	0	
Managed Care	0	0	
Commercial	0	0	
Others	0	0	
<b>Total Subacute/LTC</b>	<b>0</b>	<b>0</b>	
<b>d - DPU (Distinct-Part Unit)</b>			
Medicare	0	0	
Medicaid	0	0	
Self Pay	0	0	
Champus	0	0	
Managed Care	0	0	
Commercial	0	0	
Others	0	0	
<b>Total DPU</b>	<b>0</b>	<b>0</b>	
<b>e - Total Discharges</b>			
Medicare	66	51	29.4%
Medicaid	4	6	-33.3%
Self Pay	4	8	-50.0%
Champus	0	1	-100.0%
Managed Care	12	18	-33.3%
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<b>Total Discharges</b>	<b>117</b>	<b>113</b>	<b>3.5%</b>

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	<u>Month/Year 10/2001</u>	<u>Average Length Stay</u>	<u>Month/Year 9/2001</u>	<u>Average Length Stay</u>	<u>Percent Difference</u>
<b>2. Patient Days</b>					
<b>a - Acute Care</b>					
Medicare	218	3.3	214	4.2	1.9%
Medicaid	37	9.3	12	2.0	208.3%
Self Pay	14	3.5	19	2.4	-26.3%
Champus	0		4	4.0	-100.0%
Managed Care	36	3.0	36	2.0	0.0%
Commercial	66	2.2	61	2.3	8.2%
Others	1	1.0	4	2.0	-75.0%
<b>Total Acute Care</b>	<b>372</b>	<b>3.2</b>	<b>350</b>	<b>3.1</b>	<b>6.3%</b>
<b>b - Swing Bed</b>					
Medicare	0		0		
Medicaid	0		0		
Self Pay	0		0		
Champus	0		0		
Managed Care	0		0		
Commercial	0		0		
Others	0		0		
<b>Total Swing Bed</b>	<b>0</b>		<b>0</b>		
<b>c - Subacute/LTC</b>					
Medicare	0		0		
Medicaid	0		0		
Self Pay	0		0		
Champus	0		0		
Managed Care	0		0		
Commercial	0		0		
Others	0		0		
<b>Total Subacute/LTC</b>	<b>0</b>		<b>0</b>		
<b>d - DPU (Distinct-Part Unit)</b>					
Medicare	0		0		
Medicaid	0		0		
Self Pay	0		0		
Champus	0		0		
Managed Care	0		0		
Commercial	0		0		
Others	0		0		
<b>Total DPU</b>	<b>0</b>		<b>0</b>		
<b>e - Total Patient Days</b>					
Medicare	218	3.3	214	4.2	1.9%
Medicaid	37	9.3	12	2.0	208.3%
Self Pay	14	3.5	19	2.4	-26.3%
Champus	0		4	4.0	-100.0%
Managed Care	36	3.0	36	2.0	0.0%
Commercial	66	2.2	61	2.3	8.2%
Others	1	1.0	4	2.0	-75.0%
<b>Total Patient Days</b>	<b>372</b>	<b>3.2</b>	<b>350</b>	<b>3.1</b>	<b>6.3%</b>

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<b>Charges</b>		<b>Month/Year 10/2001</b>	<b>Charge Per Stay</b>	<b>Month/Year 9/2001</b>	<b>Charge Per Stay</b>	<b>Percent Difference</b>
<b>13. Acute Care - Inpatient</b>						
Medicare	\$	453,862	6,877	453,600	8,894	0.1%
Medicaid	\$	67,967	16,992	78,568	13,095	-13.5%
Self Pay	\$	15,133	3,783	22,986	2,873	-34.2%
Champus	\$	0	0	10,916	10,916	-100.0%
Managed Care	\$	121,872	10,156	106,167	5,898	14.8%
Commercial	\$	214,813	7,160	134,578	4,984	59.6%
Others	\$	8,610	8,610	-21,901	-10,951	-139.3%
<b>Total Inpatient</b>	<b>\$</b>	<b>882,257</b>	<b>7,541</b>	<b>784,914</b>	<b>6,946</b>	<b>12.4%</b>
<b>14. Acute Care - Outpatient</b>						
Medicare	\$	683,293		490,964		39.2%
Medicaid	\$	132,584		122,354		8.4%
Self Pay	\$	138,064		122,819		12.4%
Champus	\$	5,677		10,268		-44.7%
Managed Care	\$	460,071		396,646		16.0%
Commercial	\$	663,661		522,504		27.0%
Others	\$	83,903		161,283		-48.0%
<b>Total Outpatient</b>	<b>\$</b>	<b>2,167,253</b>		<b>1,826,838</b>		<b>18.6%</b>
<b>15. Swing Bed</b>						
Medicare	\$	0	0	0	0	
Medicaid	\$	0	0	0	0	
Self Pay	\$	0	0	0	0	
Champus	\$	0	0	0	0	
Managed Care	\$	0	0	0	0	
Commercial	\$	0	0	0	0	
Others	\$	0	0	0	0	
<b>Total Swing Bed</b>	<b>\$</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>16. Subacute/LTC</b>						
Medicare	\$	0	0	0	0	
Medicaid	\$	0	0	0	0	
Self Pay	\$	0	0	0	0	
Champus	\$	0	0	0	0	
Managed Care	\$	0	0	0	0	
Commercial	\$	0	0	0	0	
Others	\$	0	0	0	0	
<b>Total Subacute/LTC</b>	<b>\$</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>17. DPU (Distinct-Part Unit)</b>						
Medicare	\$	0	0	0	0	
Medicaid	\$	0	0	0	0	
Self Pay	\$	0	0	0	0	
Champus	\$	0	0	0	0	
Managed Care	\$	0	0	0	0	
Commercial	\$	0	0	0	0	
Others	\$	0	0	0	0	
<b>Total DPU</b>	<b>\$</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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		<u>Month/Year</u> <u>10/2001</u>	<u>Charge</u> <u>Per Stay</u>	<u>Month/Year</u> <u>9/2001</u>	<u>Charge</u> <u>Per Stay</u>	<u>Percent</u> <u>Difference</u>
<b>18. Home Health</b>						
Medicare	\$	55,513		46,613		19.1%
Medicaid	\$	0		0		
Self Pay	\$	0		0		
Champus	\$	0		0		
Managed Care	\$	0		0		
Commercial	\$	0		0		
Others	\$	0		0		
<b>Total Home Health</b>	<b>\$</b>	<b>55,513</b>		<b>46,613</b>		<b>19.1%</b>

<b>19. Total Charges</b>						
Medicare	\$	1,192,668	18,071	991,177	19,435	20.3%
Medicaid	\$	200,551	50,138	200,922	33,487	-0.2%
Self Pay	\$	153,197	38,299	145,805	18,226	5.1%
Champus	\$	5,677	0	21,184	21,184	-73.2%
Managed Care	\$	581,943	48,495	502,813	27,934	15.7%
Commercial	\$	878,474	29,283	657,082	24,336	33.7%
Others	\$	92,513	92,513	139,382	69,691	-33.6%
<b>Total Charges</b>	<b>\$</b>	<b>3,105,023</b>	<b>26,539</b>	<b>2,658,365</b>	<b>23,525</b>	<b>16.8%</b>

<b>Contractuals</b>			<b>Related Payor</b> <b>Charges</b>		<b>Related Payor</b> <b>Charges</b>	
<b>20. Acute Care</b>						
Medicare	\$	468,356	39.3%	293,295	29.6%	59.7%
Medicaid	\$	133,159	66.4%	105,379	52.4%	26.4%
Self Pay	\$	0		0		
Champus	\$	7,337	129.2%	10,490	49.5%	-30.1%
Managed Care	\$	233,739	40.2%	212,857	42.3%	9.8%
Commercial	\$	147,424	16.8%	64,036	9.7%	130.2%
Others	\$	-65,269	-70.6%	129,929	93.2%	-150.2%
<b>Total Acute Care</b>	<b>\$</b>	<b>924,746</b>	<b>29.8%</b>	<b>815,986</b>	<b>30.7%</b>	<b>13.3%</b>

<b>21. All Other</b>						
Medicare	\$	844	0.1%	-110	-0.0%	-867.3%
Medicaid	\$	0		0		
Self Pay	\$	0		0		
Champus	\$	0		0		
Managed Care	\$	0		0		
Commercial	\$	0		0		
Others	\$	0		0		
<b>Total All Other</b>	<b>\$</b>	<b>844</b>	<b>0.0%</b>	<b>-110</b>	<b>-0.0%</b>	<b>-867.3%</b>

<b>22. Total Contractuals</b>						
Medicare	\$	469,200	39.3%	293,185	29.6%	60.0%
Medicaid	\$	133,159	66.4%	105,379	52.4%	26.4%
Self Pay	\$	0		0		
Champus	\$	7,337	129.2%	10,490	49.5%	-30.1%
Managed Care	\$	233,739	40.2%	212,857	42.3%	9.8%
Commercial	\$	147,424	16.8%	64,036	9.7%	130.2%
Others	\$	-65,269	-70.6%	129,929	93.2%	-150.2%
<b>Total Contractuals</b>	<b>\$</b>	<b>925,590</b>	<b>29.8%</b>	<b>815,876</b>	<b>30.7%</b>	<b>13.4%</b>

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	<u>Month/Year</u> <b>10/2001</b>	<u>Month/Year</u> <b>9/2001</b>	<u>Percent</u> <u>Difference</u>
<b>23. Charity Care</b>	11,425	26,615	-57.1%

**Operating Expenses**

<b>24. Payroll Expense</b>		<u>Per Hour \$</u>		<u>Per Hour \$</u>	
a - Facility Payroll	\$ 980,307	20.65		939,625	20.74
d - Facility Hours	47,475			45,299	4.8%
b - Physician Payroll	\$ 0			0	
e - Physician Hours	0			0	
<b>c - Total Payroll</b>	<b>\$ 980,307</b>	<b>20.65</b>		<b>939,625</b>	<b>20.74</b>
<b>f - Total Hours</b>	<b>47,475</b>			<b>45,299</b>	<b>4.8%</b>
25. Benefit Expense	\$ 190,126	4.00		134,710	2.97

		<u>Percent of</u> <u>Total Oper.</u> <u>Expense</u>		<u>Percent of</u> <u>Total Oper.</u> <u>Expense</u>	
26. Supply Expense	\$ 407,588	19.1%		311,089	16.7%
27. Depreciation Expense	\$ 104,792	4.9%		104,901	5.6%
28. Interest Expense	\$ 31,811	1.5%		30,304	1.6%
29. Bad Debt Expense	\$ 94,172	4.4%		35,082	1.9%
30. All Other Expense	\$ 327,708	15.3%		309,198	16.6%
<b>31. Total Operating Expenses</b>	<b>\$ 2,136,504</b>			<b>1,864,909</b>	<b>14.6%</b>

**Other Financial Data**

32. Other Operating Revenue	35,770			60,968	-41.3%
<b>33. Operating Margin</b>	<b>67,274</b>			<b>11,933</b>	<b>463.8%</b>
34. Net Nonoperating Gains	0			0	
35. Tax Subsidies	0			0	
<b>36. Total Margin</b>	<b>67,274</b>			<b>11,933</b>	<b>463.8%</b>

<b>37. Gross Patient Accounts Receivable</b>					
Medicare	\$ 1,403,911			1,236,878	13.5%
Medicaid	\$ 539,645			481,022	12.2%
Self Pay	\$ 1,705,997			1,594,250	7.0%
Champus	\$ 44,262			40,896	8.2%
Managed Care	\$ 1,176,395			1,033,714	13.8%
Commercial	\$ 1,603,843			1,459,639	9.9%
Others	\$ 299,738			300,917	-0.4%
<b>Total GPAR</b>	<b>\$ 6,773,791</b>			<b>6,147,316</b>	<b>10.2%</b>

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<b>Other Utilization Data</b>	<b>Month/Year 10/2001</b>	<b>Month/Year 9/2001</b>	<b>Percent Difference</b>
		<b>Newborn Average Length of Stay</b>	
3. Inpatient Surgeries	55	53	3.8%
4. Births	0	0	
5. Newborn Patient Days	0	0	
		<b>Percent Admitted Through Emerg. Department</b>	
6. Inpatient Admissions from Emergency Department	69	86	-19.8%
		<b>Outpatient Charges Per Visit \$</b>	
7. Emergency Department Visits	780	788	-1.0%
8. Ambulatory Surgery Visits	240	197	21.8%
9. Observation Visits	46	39	17.9%
10. Home Health Visits	411	375	9.6%
11. All Other Visits	7,711	6,090	26.6%
<b>12. Total Outpatient Visits</b>	<b>9,188</b>	<b>7,489</b>	<b>22.7%</b>