

**Nebraska Hospital Association
DATABANK Monthly Edit/Review Report**

Hospital Name: **Community Hospital**

Hospital ID:

FY End:

Number of Hospitals:

Hospital Information

Contact Person:

Phone:

E-mail:

Beds Licensed: **78**

Beds Available: **78**

Please review this data monthly. Correct data as needed using the DATABANK website. Thank you.

| Utilization | Month/Year 10/2001 | Month/Year 9/2001 | Percent Difference |
|-------------------------------------|-------------------------------|------------------------------|-------------------------------|
| 1. Discharges | | | |
| a - Acute Care | | | |
| Medicare | 66 | 51 | 29.4% |
| Medicaid | 4 | 6 | -33.3% |
| Self Pay | 4 | 8 | -50.0% |
| Champus | 0 | 1 | -100.0% |
| Managed Care | 12 | 18 | -33.3% |
| Commercial | 30 | 27 | 11.1% |
| Others | 1 | 2 | -50.0% |
| Total Acute Care | 117 | 113 | 3.5% |
| b - Swing Bed | | | |
| Medicare | 0 | 0 | |
| Medicaid | 0 | 0 | |
| Self Pay | 0 | 0 | |
| Champus | 0 | 0 | |
| Managed Care | 0 | 0 | |
| Commercial | 0 | 0 | |
| Others | 0 | 0 | |
| Total Swing Bed | 0 | 0 | |
| c - Subacute/LTC | | | |
| Medicare | 0 | 0 | |
| Medicaid | 0 | 0 | |
| Self Pay | 0 | 0 | |
| Champus | 0 | 0 | |
| Managed Care | 0 | 0 | |
| Commercial | 0 | 0 | |
| Others | 0 | 0 | |
| Total Subacute/LTC | 0 | 0 | |
| d - DPU (Distinct-Part Unit) | | | |
| Medicare | 0 | 0 | |
| Medicaid | 0 | 0 | |
| Self Pay | 0 | 0 | |
| Champus | 0 | 0 | |
| Managed Care | 0 | 0 | |
| Commercial | 0 | 0 | |
| Others | 0 | 0 | |
| Total DPU | 0 | 0 | |
| e - Total Discharges | | | |
| Medicare | 66 | 51 | 29.4% |
| Medicaid | 4 | 6 | -33.3% |
| Self Pay | 4 | 8 | -50.0% |
| Champus | 0 | 1 | -100.0% |
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| | <u>Month/Year 10/2001</u> | <u>Average Length Stay</u> | <u>Month/Year 9/2001</u> | <u>Average Length Stay</u> | <u>Percent Difference</u> |
|-------------------------------------|-------------------------------|------------------------------------|------------------------------|------------------------------------|-------------------------------|
| 2. Patient Days | | | | | |
| a - Acute Care | | | | | |
| Medicare | 218 | 3.3 | 214 | 4.2 | 1.9% |
| Medicaid | 37 | 9.3 | 12 | 2.0 | 208.3% |
| Self Pay | 14 | 3.5 | 19 | 2.4 | -26.3% |
| Champus | 0 | | 4 | 4.0 | -100.0% |
| Managed Care | 36 | 3.0 | 36 | 2.0 | 0.0% |
| Commercial | 66 | 2.2 | 61 | 2.3 | 8.2% |
| Others | 1 | 1.0 | 4 | 2.0 | -75.0% |
| Total Acute Care | 372 | 3.2 | 350 | 3.1 | 6.3% |
| b - Swing Bed | | | | | |
| Medicare | 0 | | 0 | | |
| Medicaid | 0 | | 0 | | |
| Self Pay | 0 | | 0 | | |
| Champus | 0 | | 0 | | |
| Managed Care | 0 | | 0 | | |
| Commercial | 0 | | 0 | | |
| Others | 0 | | 0 | | |
| Total Swing Bed | 0 | | 0 | | |
| c - Subacute/LTC | | | | | |
| Medicare | 0 | | 0 | | |
| Medicaid | 0 | | 0 | | |
| Self Pay | 0 | | 0 | | |
| Champus | 0 | | 0 | | |
| Managed Care | 0 | | 0 | | |
| Commercial | 0 | | 0 | | |
| Others | 0 | | 0 | | |
| Total Subacute/LTC | 0 | | 0 | | |
| d - DPU (Distinct-Part Unit) | | | | | |
| Medicare | 0 | | 0 | | |
| Medicaid | 0 | | 0 | | |
| Self Pay | 0 | | 0 | | |
| Champus | 0 | | 0 | | |
| Managed Care | 0 | | 0 | | |
| Commercial | 0 | | 0 | | |
| Others | 0 | | 0 | | |
| Total DPU | 0 | | 0 | | |
| e - Total Patient Days | | | | | |
| Medicare | 218 | 3.3 | 214 | 4.2 | 1.9% |
| Medicaid | 37 | 9.3 | 12 | 2.0 | 208.3% |
| Self Pay | 14 | 3.5 | 19 | 2.4 | -26.3% |
| Champus | 0 | | 4 | 4.0 | -100.0% |
| Managed Care | 36 | 3.0 | 36 | 2.0 | 0.0% |
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| Charges | | Month/Year 10/2001 | Charge Per Stay | Month/Year 9/2001 | Charge Per Stay | Percent Difference |
|-------------------------------------|-----------|-------------------------------|----------------------------|------------------------------|----------------------------|-------------------------------|
| 13. Acute Care - Inpatient | | | | | | |
| Medicare | \$ | 453,862 | 6,877 | 453,600 | 8,894 | 0.1% |
| Medicaid | \$ | 67,967 | 16,992 | 78,568 | 13,095 | -13.5% |
| Self Pay | \$ | 15,133 | 3,783 | 22,986 | 2,873 | -34.2% |
| Champus | \$ | 0 | 0 | 10,916 | 10,916 | -100.0% |
| Managed Care | \$ | 121,872 | 10,156 | 106,167 | 5,898 | 14.8% |
| Commercial | \$ | 214,813 | 7,160 | 134,578 | 4,984 | 59.6% |
| Others | \$ | 8,610 | 8,610 | -21,901 | -10,951 | -139.3% |
| Total Inpatient | \$ | 882,257 | 7,541 | 784,914 | 6,946 | 12.4% |
| 14. Acute Care - Outpatient | | | | | | |
| Medicare | \$ | 683,293 | | 490,964 | | 39.2% |
| Medicaid | \$ | 132,584 | | 122,354 | | 8.4% |
| Self Pay | \$ | 138,064 | | 122,819 | | 12.4% |
| Champus | \$ | 5,677 | | 10,268 | | -44.7% |
| Managed Care | \$ | 460,071 | | 396,646 | | 16.0% |
| Commercial | \$ | 663,661 | | 522,504 | | 27.0% |
| Others | \$ | 83,903 | | 161,283 | | -48.0% |
| Total Outpatient | \$ | 2,167,253 | | 1,826,838 | | 18.6% |
| 15. Swing Bed | | | | | | |
| Medicare | \$ | 0 | 0 | 0 | 0 | |
| Medicaid | \$ | 0 | 0 | 0 | 0 | |
| Self Pay | \$ | 0 | 0 | 0 | 0 | |
| Champus | \$ | 0 | 0 | 0 | 0 | |
| Managed Care | \$ | 0 | 0 | 0 | 0 | |
| Commercial | \$ | 0 | 0 | 0 | 0 | |
| Others | \$ | 0 | 0 | 0 | 0 | |
| Total Swing Bed | \$ | 0 | 0 | 0 | 0 | |
| 16. Subacute/LTC | | | | | | |
| Medicare | \$ | 0 | 0 | 0 | 0 | |
| Medicaid | \$ | 0 | 0 | 0 | 0 | |
| Self Pay | \$ | 0 | 0 | 0 | 0 | |
| Champus | \$ | 0 | 0 | 0 | 0 | |
| Managed Care | \$ | 0 | 0 | 0 | 0 | |
| Commercial | \$ | 0 | 0 | 0 | 0 | |
| Others | \$ | 0 | 0 | 0 | 0 | |
| Total Subacute/LTC | \$ | 0 | 0 | 0 | 0 | |
| 17. DPU (Distinct-Part Unit) | | | | | | |
| Medicare | \$ | 0 | 0 | 0 | 0 | |
| Medicaid | \$ | 0 | 0 | 0 | 0 | |
| Self Pay | \$ | 0 | 0 | 0 | 0 | |
| Champus | \$ | 0 | 0 | 0 | 0 | |
| Managed Care | \$ | 0 | 0 | 0 | 0 | |
| Commercial | \$ | 0 | 0 | 0 | 0 | |
| Others | \$ | 0 | 0 | 0 | 0 | |
| Total DPU | \$ | 0 | 0 | 0 | 0 | |

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| | | <u>Month/Year</u> <u>10/2001</u> | <u>Charge</u> <u>Per Stay</u> | <u>Month/Year</u> <u>9/2001</u> | <u>Charge</u> <u>Per Stay</u> | <u>Percent</u> <u>Difference</u> |
|--------------------------|-----------|-------------------------------------|----------------------------------|------------------------------------|----------------------------------|-------------------------------------|
| 18. Home Health | | | | | | |
| Medicare | \$ | 55,513 | | 46,613 | | 19.1% |
| Medicaid | \$ | 0 | | 0 | | |
| Self Pay | \$ | 0 | | 0 | | |
| Champus | \$ | 0 | | 0 | | |
| Managed Care | \$ | 0 | | 0 | | |
| Commercial | \$ | 0 | | 0 | | |
| Others | \$ | 0 | | 0 | | |
| Total Home Health | \$ | 55,513 | | 46,613 | | 19.1% |

| | | | | | | |
|--------------------------|-----------|------------------|---------------|------------------|---------------|--------------|
| 19. Total Charges | | | | | | |
| Medicare | \$ | 1,192,668 | 18,071 | 991,177 | 19,435 | 20.3% |
| Medicaid | \$ | 200,551 | 50,138 | 200,922 | 33,487 | -0.2% |
| Self Pay | \$ | 153,197 | 38,299 | 145,805 | 18,226 | 5.1% |
| Champus | \$ | 5,677 | 0 | 21,184 | 21,184 | -73.2% |
| Managed Care | \$ | 581,943 | 48,495 | 502,813 | 27,934 | 15.7% |
| Commercial | \$ | 878,474 | 29,283 | 657,082 | 24,336 | 33.7% |
| Others | \$ | 92,513 | 92,513 | 139,382 | 69,691 | -33.6% |
| Total Charges | \$ | 3,105,023 | 26,539 | 2,658,365 | 23,525 | 16.8% |

| Contractuals | | | Related Payor Charges | | Related Payor Charges | |
|-------------------------|-----------|----------------|--|----------------|--|--------------|
| 20. Acute Care | | | | | | |
| Medicare | \$ | 468,356 | 39.3% | 293,295 | 29.6% | 59.7% |
| Medicaid | \$ | 133,159 | 66.4% | 105,379 | 52.4% | 26.4% |
| Self Pay | \$ | 0 | | 0 | | |
| Champus | \$ | 7,337 | 129.2% | 10,490 | 49.5% | -30.1% |
| Managed Care | \$ | 233,739 | 40.2% | 212,857 | 42.3% | 9.8% |
| Commercial | \$ | 147,424 | 16.8% | 64,036 | 9.7% | 130.2% |
| Others | \$ | -65,269 | -70.6% | 129,929 | 93.2% | -150.2% |
| Total Acute Care | \$ | 924,746 | 29.8% | 815,986 | 30.7% | 13.3% |

| | | | | | | |
|------------------------|-----------|------------|-------------|-------------|--------------|----------------|
| 21. All Other | | | | | | |
| Medicare | \$ | 844 | 0.1% | -110 | -0.0% | -867.3% |
| Medicaid | \$ | 0 | | 0 | | |
| Self Pay | \$ | 0 | | 0 | | |
| Champus | \$ | 0 | | 0 | | |
| Managed Care | \$ | 0 | | 0 | | |
| Commercial | \$ | 0 | | 0 | | |
| Others | \$ | 0 | | 0 | | |
| Total All Other | \$ | 844 | 0.0% | -110 | -0.0% | -867.3% |

| | | | | | | |
|-------------------------------|-----------|----------------|--------------|----------------|--------------|--------------|
| 22. Total Contractuals | | | | | | |
| Medicare | \$ | 469,200 | 39.3% | 293,185 | 29.6% | 60.0% |
| Medicaid | \$ | 133,159 | 66.4% | 105,379 | 52.4% | 26.4% |
| Self Pay | \$ | 0 | | 0 | | |
| Champus | \$ | 7,337 | 129.2% | 10,490 | 49.5% | -30.1% |
| Managed Care | \$ | 233,739 | 40.2% | 212,857 | 42.3% | 9.8% |
| Commercial | \$ | 147,424 | 16.8% | 64,036 | 9.7% | 130.2% |
| Others | \$ | -65,269 | -70.6% | 129,929 | 93.2% | -150.2% |
| Total Contractuals | \$ | 925,590 | 29.8% | 815,876 | 30.7% | 13.4% |

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| | Month/Year 10/2001 | Month/Year 9/2001 | Percent Difference |
|-------------------------|-----------------------|----------------------|-----------------------|
| 23. Charity Care | 11,425 | 26,615 | -57.1% |

Operating Expenses

| | | Month/Year 10/2001 | Per Hour \$ | Month/Year 9/2001 | Per Hour \$ | Percent Difference |
|----------------------------|-----------|-----------------------|--------------|----------------------|--------------|-----------------------|
| 24. Payroll Expense | | | | | | |
| a - Facility Payroll | \$ | 980,307 | 20.65 | 939,625 | 20.74 | 4.3% |
| d - Facility Hours | | 47,475 | | 45,299 | | 4.8% |
| b - Physician Payroll | \$ | 0 | | 0 | | |
| e - Physician Hours | | 0 | | 0 | | |
| c - Total Payroll | \$ | 980,307 | 20.65 | 939,625 | 20.74 | 4.3% |
| f - Total Hours | | 47,475 | | 45,299 | | 4.8% |
| 25. Benefit Expense | \$ | 190,126 | 4.00 | 134,710 | 2.97 | 41.1% |

| | | Month/Year 10/2001 | Percent of Total Oper. Expense | Month/Year 9/2001 | Percent of Total Oper. Expense | Percent Difference |
|-------------------------------------|-----------|-----------------------|--------------------------------------|----------------------|--------------------------------------|-----------------------|
| 26. Supply Expense | \$ | 407,588 | 19.1% | 311,089 | 16.7% | 31.0% |
| 27. Depreciation Expense | \$ | 104,792 | 4.9% | 104,901 | 5.6% | -0.1% |
| 28. Interest Expense | \$ | 31,811 | 1.5% | 30,304 | 1.6% | 5.0% |
| 29. Bad Debt Expense | \$ | 94,172 | 4.4% | 35,082 | 1.9% | 168.4% |
| 30. All Other Expense | \$ | 327,708 | 15.3% | 309,198 | 16.6% | 6.0% |
| 31. Total Operating Expenses | \$ | 2,136,504 | | 1,864,909 | | 14.6% |

Other Financial Data

| | | | | | | |
|-----------------------------|--|---------------|--|---------------|--|---------------|
| 32. Other Operating Revenue | | 35,770 | | 60,968 | | -41.3% |
| 33. Operating Margin | | 67,274 | | 11,933 | | 463.8% |
| 34. Net Nonoperating Gains | | 0 | | 0 | | |
| 35. Tax Subsidies | | 0 | | 0 | | |
| 36. Total Margin | | 67,274 | | 11,933 | | 463.8% |

| | | | | | | |
|--|-----------|------------------|--|------------------|--|--------------|
| 37. Gross Patient Accounts Receivable | | | | | | |
| Medicare | \$ | 1,403,911 | | 1,236,878 | | 13.5% |
| Medicaid | \$ | 539,645 | | 481,022 | | 12.2% |
| Self Pay | \$ | 1,705,997 | | 1,594,250 | | 7.0% |
| Champus | \$ | 44,262 | | 40,896 | | 8.2% |
| Managed Care | \$ | 1,176,395 | | 1,033,714 | | 13.8% |
| Commercial | \$ | 1,603,843 | | 1,459,639 | | 9.9% |
| Others | \$ | 299,738 | | 300,917 | | -0.4% |
| Total GPAR | \$ | 6,773,791 | | 6,147,316 | | 10.2% |

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| Other Utilization Data | Month/Year 10/2001 | Month/Year 9/2001 | Percent Difference |
|--|-------------------------------|---|---|
| | | Newborn Average Length of Stay | Newborn Average Length of Stay |
| 3. Inpatient Surgeries | 55 | 53 | 3.8% |
| 4. Births | 0 | 0 | |
| 5. Newborn Patient Days | 0 | 0 | |
| | | Percent Admitted Through Emerg. Department | Percent Admitted Through Emerg. Department |
| 6. Inpatient Admissions from Emergency Department | 69 | 86 | -19.8% |
| | | Outpatient Charges Per Visit \$ | Outpatient Charges Per Visit \$ |
| 7. Emergency Department Visits | 780 | 788 | -1.0% |
| 8. Ambulatory Surgery Visits | 240 | 197 | 21.8% |
| 9. Observation Visits | 46 | 39 | 17.9% |
| 10. Home Health Visits | 411 | 375 | 9.6% |
| 11. All Other Visits | 7,711 | 6,090 | 26.6% |
| 12. Total Outpatient Visits | 9,188 | 7,489 | 22.7% |