

**Nebraska Hospital Association
DATABANK Comparative Report - By Payor and Levels of Service**

Hospital Name: **Community Hospital**
 Contact Name:
 Contact Phone:

Jan. 14, 2002

	October, 2001				October, 2000			
	This Hospital	Geographic Western Slope	Congr. Districts Three	All Hospitals	This Hospital	Geographic Western Slope	Congr. Districts Three	All Hospitals
Number of Hospitals	1	13	17	49	1	13	17	49
Licensed Beds	78	999	1,821	7,108	78	990	1,812	7,002
Staffed Beds	78	786	1,397	5,534	78	815	1,410	5,519

INPATIENT UTILIZATION DISCHARGES

Please Note: This format generally follows the Input Form.
 displayed, for peer groups, they are noted.

**Discharges
As a Percent of Total Discharges**

By Payor	56.4%	39.7%	39.8%	29.9%	60.0%	39.6%	38.4%	30.6%
Medicare	3.4%	12.6%	12.7%	9.8%	3.0%	11.7%	12.8%	9.3%
Medicaid	3.4%	4.8%	4.5%	7.7%	5.2%	3.8%	3.9%	5.3%
Self Pay	0.0%	0.2%	0.3%	0.5%	0.7%	0.2%	0.3%	0.2%
Champus	10.3%	12.6%	19.5%	38.0%	13.3%	13.0%	20.6%	38.2%
Managed Care	25.6%	19.8%	15.0%	10.5%	15.6%	20.3%	14.9%	11.0%
Commercial	0.9%	10.3%	8.2%	3.6%	2.2%	11.4%	9.2%	5.4%
Others								
By Levels of Service	100.0%	88.3%	88.0%	91.4%	100.0%	89.2%	89.3%	92.3%
Acute Care	0.0%	0.1%	0.1%	0.2%	0.0%	0.2%	0.2%	0.3%
Swing Bed	0.0%	3.3%	4.9%	2.5%	0.0%	2.7%	4.2%	2.3%
Subacute/LTC	0.0%	8.3%	7.0%	6.0%	0.0%	7.9%	6.3%	5.2%
DPU								

Number of Discharges

By Payor	66	1,227	2,078	6,948	81	1,233	2,031	6,977
Medicare	4	390	666	2,270	4	365	675	2,113
Medicaid	4	147	236	1,801	7	119	205	1,217
Self Pay	0	5	15	122	1	6	18	53
Champus	12	389	1,019	8,833	18	403	1,089	8,714
Managed Care	30	611	782	2,438	21	631	788	2,502
Commercial	1	318	431	843	3	354	488	1,237
Others								
Total	117	3,087	5,227	23,255	135	3,111	5,294	22,813
By Levels of Service	117	2,726	4,601	21,250	135	2,776	4,727	21,051
Acute Care	0	4	7	45	0	5	12	60
Swing Bed	0	101	254	570	0	83	222	519
Subacute/LTC	0	256	365	1,390	0	247	333	1,183
DPU								
Total	117	3,087	5,227	23,255	135	3,111	5,294	22,813

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Staffed Beds	78	786	1,397	5,534	78	815	1,410	5,519

INPATIENT UTILIZATION DISCHARGES

Discharges Compared to Peer Group Averages

<u>By Payor</u>								
Medicare	66	94	122	148	81	95	119	142
Medicaid	4	33	42	49	4	30	42	47
Self Pay	4	16	20	49	7	15	19	36
Champus	0	2	3	10	1	2	3	4
Managed Care	12	49	93	239	18	58	109	264
Commercial	30	56	56	61	21	57	56	64
Others	1	35	36	30	3	35	38	40
Total / Averages	117	237	307	475	135	239	311	466
<u>By Levels of Service</u>								
Acute Care	117	210	271	434	135	214	278	430
Swing Bed	0	2	2	3	0	3	4	5
Subacute/LTC	0	20	42	36	0	21	44	40
DPU	0	128	122	107	0	124	111	91
Total / Averages	117	237	307	475	135	239	311	466

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INPATIENT UTILIZATION PATIENT DAYS

Patient Days
As a Percent of Total Patient Days

	October, 2001				October, 2000			
By Payor								
Medicare	58.6%	35.4%	40.1%	30.2%	66.0%	33.0%	37.7%	30.7%
Medicaid	9.9%	25.1%	19.1%	18.1%	2.7%	26.6%	20.3%	17.4%
Self Pay	3.8%	6.5%	5.3%	8.5%	5.6%	3.4%	3.0%	6.2%
Champus	0.0%	0.1%	0.2%	0.4%	0.7%	0.1%	0.5%	0.3%
Managed Care	9.7%	7.7%	14.9%	29.2%	9.3%	7.9%	16.5%	29.9%
Commercial	17.7%	14.1%	11.7%	9.4%	13.6%	18.5%	13.5%	10.5%
Others	0.3%	11.1%	8.6%	4.2%	2.2%	10.5%	8.5%	5.0%
By Levels of Service - As a % of Total Patient Days								
Acute Care	100.0%	61.5%	66.4%	75.3%	100.0%	58.0%	66.2%	74.9%
Swing Bed	0.0%	0.4%	0.5%	0.4%	0.0%	0.5%	0.7%	0.5%
Subacute/LTC	0.0%	27.4%	21.7%	15.8%	0.0%	31.7%	23.5%	17.0%
DPU	0.0%	10.7%	11.4%	8.5%	0.0%	9.8%	9.6%	7.5%

Number of Patient Days

	October, 2001				October, 2000			
By Payor								
Medicare	218	5,524	10,037	34,024	297	5,141	9,840	34,708
Medicaid	37	3,909	4,778	20,417	12	4,148	5,293	19,696
Self Pay	14	1,019	1,332	9,541	25	523	780	7,030
Champus	0	11	50	455	3	13	128	322
Managed Care	36	1,200	3,732	32,850	42	1,238	4,295	33,843
Commercial	66	2,199	2,938	10,542	61	2,892	3,524	11,898
Others	1	1,739	2,164	4,696	10	1,641	2,230	5,607
Total	372	15,601	25,031	112,525	450	15,596	26,090	113,104
By Levels of Service								
Acute Care	372	9,588	16,624	84,680	450	9,048	17,268	84,737
Swing Bed	0	69	116	436	0	74	172	586
Subacute/LTC	0	4,277	5,437	17,832	0	4,942	6,142	19,262
DPU	0	1,667	2,854	9,577	0	1,532	2,508	8,519
Total	372	15,601	25,031	112,525	450	15,596	26,090	113,104

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INPATIENT UTILIZATION PATIENT DAYS

Patient Days Compared to Peer Group Averages

By Payor								
Medicare	218	425	590	709	297	395	579	708
Medicaid	37	301	281	434	12	319	311	419
Self Pay	14	102	102	239	25	58	65	190
Champus	0	6	13	41	3	3	21	25
Managed Care	36	150	339	888	42	155	390	995
Commercial	66	200	210	257	61	263	252	305
Others	1	193	180	162	10	182	186	175
Total / Averages	372	1,200	1,472	2,296	450	1,200	1,535	2,308
By Levels of Service								
Acute Care	372	738	978	1,728	450	696	1,016	1,729
Swing Bed	0	35	39	31	0	25	43	39
Subacute/LTC	0	855	906	1,115	0	988	877	1,133
DPU	0	834	951	737	0	766	836	655
Total / Averages	372	1,200	1,472	2,296	450	1,200	1,535	2,308

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INPATIENT UTILIZATION

Average Daily Census

	October, 2001				October, 2000			
By Payor								
Medicare	7.0	13.7	19.0	22.9	9.6	12.8	18.7	22.8
Medicaid	1.2	9.7	9.1	14.0	0.4	10.3	10.0	13.5
Self Pay	0.5	3.3	3.3	7.7	0.8	1.9	2.1	6.1
Champus	0.0	0.2	0.4	1.3	0.1	0.1	0.7	0.8
Managed Care	1.2	4.8	10.9	28.6	1.4	5.0	12.6	32.1
Commercial	2.1	6.4	6.8	8.3	2.0	8.5	8.1	9.8
Others	0.0	6.2	5.8	5.2	0.3	5.9	6.0	5.7
Total / Averages	12.0	38.7	47.5	74.1	14.5	38.7	49.5	74.5
By Levels of Service								
Acute Care	12.0	23.8	31.5	55.7	14.5	22.5	32.8	55.8
Swing Bed	0.0	1.1	1.2	1.0	0.0	0.8	1.4	1.3
Subacute/LTC	0.0	27.6	29.2	36.0	0.0	31.9	28.3	36.6
DPU	0.0	26.9	30.7	23.8	0.0	24.7	27.0	21.1
Total / Averages	12.0	38.7	47.5	74.1	14.5	38.7	49.5	74.5

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INPATIENT UTILIZATION

Average Length of Stay

	October, 2001				October, 2000			
All Patients								
By Payor								
Medicare	3.3	4.5	4.8	4.9	3.7	4.2	4.8	5.0
Medicaid	9.3	10.0	7.2	9.0	3.0	11.4	7.8	9.3
Self Pay	3.5	6.9	5.6	5.3	3.6	4.4	3.8	5.8
Champus	-	2.2	3.3	3.7	3.0	2.2	7.1	6.1
Managed Care	3.0	3.1	3.7	3.7	2.3	3.1	3.9	3.9
Commercial	2.2	3.6	3.8	4.3	2.9	4.6	4.5	4.8
Others	1.0	5.5	5.0	5.6	3.3	4.6	4.6	4.5
Total	3.2	5.1	4.8	4.8	3.3	5.0	4.9	5.0
Acute Care								
By Payor								
Medicare	3.3	4.0	4.1	4.4	3.7	3.7	4.1	4.5
Medicaid	9.3	3.6	3.2	4.2	3.0	2.9	3.0	3.9
Self Pay	3.5	2.7	3.0	3.9	3.6	2.6	2.6	3.5
Champus	-	2.2	3.3	3.6	3.0	2.2	7.4	6.5
Managed Care	3.0	2.9	3.3	3.6	2.3	3.0	3.7	3.7
Commercial	2.2	3.3	3.5	4.1	2.9	3.4	3.6	4.3
Others	1.0	3.0	3.2	4.2	3.3	2.2	2.9	3.6
Total / Averages	3.2	3.5	3.6	4.0	3.3	3.3	3.7	4.0
By Levels of Service								
Acute Care	3.2	3.5	3.6	4.0	3.3	3.3	3.7	4.0
Swing Bed	-	17.3	16.6	9.7	-	14.8	14.3	9.8
Subacute/LTC	-	42.3	21.4	31.3	-	59.5	27.7	37.1
DPU	-	6.5	7.8	6.9	-	6.2	7.5	7.2
Total / Averages	3.2	5.1	4.8	4.8	3.3	5.0	4.9	5.0

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OTHER UTILIZATION STATISTICS

Inpatient Surgeries Percent of Total Surgeries	18.6%	34.4%	37.5%	38.4%	24.4%	40.0%	44.0%	38.8%
Outpatient Surgeries Percent of Total Surgeries	81.4%	65.6%	62.5%	61.6%	75.6%	60.0%	56.0%	61.2%
Total Surgeries (Avg. for Peer Groups)	295	250	285	412	254	241	264	416

Hospital Numbers Compared to Peer Group Averages

Inpatient Surgeries	55	93	114	178	62	105	132	186
Inpatient Surgeries as a Percent of Total Discharges	47.0%	36.2%	34.8%	30.6%	45.9%	40.3%	37.3%	31.9%
Births	0	41	49	90	0	44	53	84
Births as a Percent of Total Discharges	0.0%	13.1%	12.2%	14.3%	0.0%	14.0%	13.1%	14.0%
Newborn Patient Days	0	72	90	166	0	78	100	151
Newborn Patient Days as a Percent of Total Patient Days	0.0%	4.6%	4.7%	5.5%	0.0%	5.0%	5.0%	5.1%
Newborn Length of Stay	-	1.8	1.8	1.8	-	1.8	1.9	1.8
Inpatient Admissions From Emergency Department	69	123	139	228	83	120	136	219

Outpatient Visits as a Percent of Total

Emergency Department Visits	8.5%	9.9%	12.9%	16.9%	8.1%	10.7%	12.8%	17.4%
Ambulatory Surgery Visits	2.6%	2.4%	2.5%	2.8%	2.2%	2.0%	2.0%	3.0%
Observation Visits	0.5%	0.8%	1.0%	1.3%	0.4%	0.8%	0.9%	1.4%
Home Health Visits	4.5%	7.0%	6.0%	5.1%	7.9%	10.5%	8.3%	6.6%
All Other Visits	83.9%	79.9%	77.6%	73.9%	81.4%	76.1%	76.0%	71.6%

Hospital Numbers Compared to Peer Group Averages

Emergency Department Visits	780	669	918	1,442	691	790	969	1,430
Ambulatory Surgery Visits	240	164	178	254	192	145	148	255
Observation Visits	46	52	75	120	35	59	71	125
Home Health Visits	411	680	659	676	671	1,001	892	792
All Other Visits	7,711	5,840	5,883	6,295	6,952	6,069	6,090	5,865
Total Outpatient Visits / Averages	9,188	6,747	7,131	8,173	8,541	7,366	7,545	7,861

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FINANCIAL DATA

Inpatient Charges
 (Acute, Swing Bed, Subacute/LTC and DPU)

Inpatient Charge Per Patient Day

Acute Care

By Payor

Medicare	\$2,082	\$3,438	\$4,089	\$4,244	\$1,979	\$3,141	\$3,489	\$3,644
Medicaid	\$1,837	\$3,025	\$3,456	\$4,018	\$1,658	\$2,716	\$2,935	\$3,670
Self Pay	\$1,081	\$5,002	\$3,274	\$2,685	\$2,298	\$3,890	\$3,068	\$3,394
Champus	-	\$2,742	\$4,657	\$3,025	\$2,737	\$4,133	\$3,067	\$2,249
Managed Care	\$3,385	\$3,752	\$4,316	\$5,136	\$2,313	\$3,042	\$3,575	\$4,422
Commercial	\$3,255	\$3,834	\$3,526	\$3,947	\$2,074	\$3,341	\$3,278	\$3,697
Others	\$8,610	\$2,440	\$2,755	\$3,144	\$4,418	\$2,329	\$2,434	\$2,243
Total	\$2,372	\$3,490	\$3,863	\$4,346	\$2,092	\$3,101	\$3,336	\$3,857

All Patients

By Payor

Medicare	\$2,082	\$2,856	\$3,172	\$3,604	\$1,979	\$2,644	\$2,769	\$3,107
Medicaid	\$1,837	\$1,095	\$1,561	\$1,880	\$1,658	\$771	\$1,195	\$1,568
Self Pay	\$1,081	\$1,967	\$1,700	\$1,910	\$2,298	\$2,280	\$2,031	\$1,938
Champus	-	\$2,742	\$4,657	\$2,742	\$2,737	\$4,133	\$3,020	\$2,106
Managed Care	\$3,385	\$3,503	\$4,091	\$4,830	\$2,313	\$2,917	\$3,431	\$4,131
Commercial	\$3,255	\$3,473	\$3,293	\$3,569	\$2,074	\$2,406	\$2,549	\$3,181
Others	\$8,610	\$1,066	\$1,533	\$2,113	\$4,418	\$962	\$1,390	\$1,683
Total	\$2,372	\$2,294	\$2,799	\$3,437	\$2,092	\$1,935	\$2,390	\$3,007

Inpatient Charge Per Patient Day

All Patients

By Levels of Service

Acute Care	\$2,372	\$3,490	\$3,863	\$4,346	\$2,092	\$3,101	\$3,336	\$3,857
Swing Bed	-	\$599	\$356	\$450	-	\$356	\$153	\$420
Subacute/LTC	-	\$195	\$573	\$356	-	\$190	\$413	\$298
DPU	-	\$870	\$941	\$1,266	-	\$755	\$872	\$853
Total	\$2,372	\$2,294	\$2,799	\$3,437	\$2,092	\$1,935	\$2,390	\$3,007

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FINANCIAL DATA

Inpatient Charge Per Stay

Acute Care

By Payor

Medicare	\$6,877	\$13,786	\$16,772	\$18,783	\$7,257	\$11,582	\$14,397	\$16,371
Medicaid	\$16,992	\$10,750	\$11,125	\$16,911	\$4,974	\$7,837	\$8,855	\$14,235
Self Pay	\$3,783	\$13,650	\$9,741	\$10,489	\$8,207	\$10,014	\$7,988	\$11,955
Champus	-	\$6,032	\$15,523	\$10,775	\$8,210	\$8,956	\$22,729	\$14,719
Managed Care	\$10,156	\$10,953	\$14,456	\$18,367	\$5,397	\$9,032	\$13,226	\$16,483
Commercial	\$7,160	\$12,783	\$12,236	\$16,121	\$6,025	\$11,485	\$11,679	\$16,009
Others	\$8,610	\$7,286	\$8,793	\$13,276	\$14,727	\$5,133	\$6,944	\$8,074
Total	\$7,541	\$12,275	\$13,956	\$17,319	\$6,972	\$10,108	\$12,187	\$15,527

All Patients

By Payor

Medicare	\$6,877	\$12,860	\$15,320	\$17,649	\$7,257	\$11,022	\$13,415	\$15,456
Medicaid	\$16,992	\$10,977	\$11,196	\$16,913	\$4,974	\$8,763	\$9,370	\$14,620
Self Pay	\$3,783	\$13,638	\$9,594	\$10,120	\$8,207	\$10,020	\$7,728	\$11,192
Champus	-	\$6,032	\$15,523	\$10,227	\$8,210	\$8,956	\$21,476	\$12,794
Managed Care	\$10,156	\$10,805	\$14,983	\$17,963	\$5,397	\$8,960	\$13,534	\$16,043
Commercial	\$7,160	\$12,499	\$12,373	\$15,430	\$6,025	\$11,028	\$11,398	\$15,129
Others	\$8,610	\$5,828	\$7,697	\$11,771	\$14,727	\$4,459	\$6,350	\$7,629
Total	\$7,541	\$11,593	\$13,402	\$16,629	\$6,972	\$9,702	\$11,779	\$14,909

By Levels of Service

Acute Care	\$7,541	\$12,275	\$13,956	\$17,319	\$6,972	\$10,108	\$12,187	\$15,527
Swing Bed	-	\$10,332	\$5,904	\$4,365	-	\$5,265	\$2,194	\$4,101
Subacute/LTC	-	\$8,262	\$12,256	\$11,134	-	\$11,322	\$11,433	\$11,055
DPU	-	\$5,666	\$7,355	\$8,724	-	\$4,683	\$6,564	\$6,143
Total	\$7,541	\$11,593	\$13,402	\$16,629	\$6,972	\$9,702	\$11,779	\$14,909

As a Percent of Total Inpatient Charges

By Payor

Medicare	51.4%	44.1%	45.4%	31.7%	62.5%	45.0%	43.7%	31.7%
Medicaid	7.7%	12.0%	10.6%	9.9%	2.1%	10.6%	10.1%	9.1%
Self Pay	1.7%	5.6%	3.2%	4.7%	6.1%	4.0%	2.5%	4.0%
Champus	0.0%	0.1%	0.3%	0.3%	0.9%	0.2%	0.6%	0.2%
Managed Care	13.8%	11.7%	21.8%	41.0%	10.3%	12.0%	23.6%	41.1%
Commercial	24.3%	21.3%	13.8%	9.7%	13.4%	23.1%	14.4%	11.1%
Others	1.0%	5.2%	4.7%	2.6%	4.7%	5.2%	5.0%	2.8%

By Levels of Service

Acute Care	100.0%	93.5%	91.7%	95.2%	100.0%	93.0%	92.4%	96.1%
Swing Bed	0.0%	0.1%	0.1%	0.1%	0.0%	0.1%	0.0%	0.1%
Subacute/LTC	0.0%	2.3%	4.4%	1.6%	0.0%	3.1%	4.1%	1.7%
DPU	0.0%	4.1%	3.8%	3.1%	0.0%	3.8%	3.5%	2.1%

Nebraska Hospital Association DATABANK Comparative Report - *By Payor and Levels of Service*

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Jan. 14, 2002

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Licensed Beds	78	999	1,821	7,108	78	990	1,812	7,002
Staffed Beds	78	786	1,397	5,534	78	815	1,410	5,519

FINANCIAL DATA

As a Percent of Total Inpatient Charges

Acute Outpatient & Home Health Charges as a Percent of Total Outpatient Charges

By Payor(Outpatient Only)

Medicare	33.2%	28.6%	29.3%	22.2%	29.7%	28.7%	28.0%	21.8%
Medicaid	6.0%	6.5%	8.1%	7.0%	5.9%	6.0%	6.8%	6.3%
Self Pay	6.2%	5.7%	4.9%	7.7%	6.4%	6.3%	5.6%	6.8%
Champus	0.3%	0.3%	0.4%	0.3%	0.8%	0.2%	0.3%	0.2%
Managed Care	20.7%	19.5%	25.3%	43.5%	21.4%	20.6%	27.5%	43.9%
Commercial	29.9%	27.1%	20.0%	12.8%	27.4%	28.6%	21.9%	13.7%
Others	3.8%	12.2%	12.1%	6.6%	8.3%	9.6%	9.9%	7.3%

By Levels of Service(Outpatient Only)

Acute Care	97.5%	98.4%	98.8%	98.8%	96.5%	98.3%	98.8%	97.6%
Home Health	2.5%	1.6%	1.2%	1.2%	3.5%	1.7%	1.2%	2.4%

Other Outpatient Statistics

Outpatient Charges as a Percent of Total Patient Charges	71.6%	49.8%	43.9%	38.6%	66.4%	51.1%	42.6%	38.1%
Outpatient Charge Per Visit	\$236	\$398	\$446	\$600	\$210	\$324	\$357	\$530
Home Health Agency Charge Per Visit	\$135	\$91	\$92	\$143	\$98	\$53	\$53	\$200

As a Percent of Total Patient Charges

By Payor

Medicare	38.4%	36.4%	38.4%	28.0%	40.7%	36.7%	37.0%	27.9%
Medicaid	6.5%	9.2%	9.5%	8.8%	4.6%	8.3%	8.7%	8.0%
Self Pay	4.9%	5.7%	4.0%	5.8%	6.3%	5.1%	3.8%	5.1%
Champus	0.2%	0.2%	0.3%	0.3%	0.8%	0.2%	0.5%	0.2%
Managed Care	18.7%	15.6%	23.3%	42.0%	17.7%	16.4%	25.3%	42.2%
Commercial	28.3%	24.2%	16.5%	10.9%	22.7%	25.9%	17.6%	12.1%
Others	3.0%	8.7%	7.9%	4.1%	7.1%	7.4%	7.1%	4.5%

By Levels of Service

Acute Care - Inpatient	28.4%	47.0%	51.5%	58.4%	33.6%	45.5%	53.0%	59.5%
Acute Care - Outpatient	69.8%	49.0%	43.3%	38.1%	64.0%	50.2%	42.1%	37.2%
Swing Bed	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Subacute/LTC	0.0%	1.2%	2.5%	1.0%	0.0%	1.5%	2.3%	1.0%
DPU	0.0%	2.0%	2.2%	1.9%	0.0%	1.9%	2.0%	1.3%
Home Health	1.8%	0.8%	0.5%	0.5%	2.3%	0.9%	0.5%	0.9%

Nebraska Hospital Association
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Staffed Beds	78	786	1,397	5,534	78	815	1,410	5,519

UNCOLLECTED CHARGES

Total Contractual Allowances

By Payor								
Medicare	\$469,200	\$1,122,895	\$1,789,411	\$2,248,635	\$461,546	\$854,627	\$1,305,174	\$1,998,186
Medicaid	\$133,159	\$320,188	\$471,791	\$619,018	\$76,678	\$204,930	\$346,814	\$480,759
Self Pay	\$0	\$40,033	\$40,033	\$236,848	\$0	\$18,674	\$141,452	\$172,091
Champus	\$7,337	\$6,807	\$31,082	\$45,216	\$9,484	\$6,844	\$66,751	\$61,514
Managed Care	\$233,739	\$344,073	\$741,868	\$3,761,719	\$228,340	\$425,202	\$886,389	\$3,498,438
Commercial	\$147,424	\$126,456	\$122,159	\$377,862	\$83,024	\$137,513	\$130,138	\$404,735
Others	-\$65,269	\$193,173	\$366,440	\$314,481	\$49,914	\$133,540	\$293,571	\$313,420
Total / Averages	\$925,590	\$1,834,402	\$3,047,906	\$6,164,369	\$908,986	\$1,508,266	\$2,596,479	\$5,502,101

Total Contractual Allowances as a Percent of Total RELATED Payor Charges and Collected Charges

By Payor								
Medicare	39.3%	52.0%	59.8%	61.1%	40.5%	49.1%	55.2%	61.2%
Medicare Collected Charges	60.7%	48.0%	40.2%	38.9%	59.5%	50.9%	44.8%	38.8%
Medicaid	66.4%	63.3%	67.5%	54.7%	59.6%	52.2%	62.1%	52.4%
Medicaid Collected Charges	33.6%	36.7%	32.5%	45.3%	40.4%	47.8%	37.9%	47.6%
Self Pay	0.0%	6.9%	5.7%	12.2%	0.0%	3.5%	23.7%	11.1%
Self Pay Collected Charges	100.0%	93.1%	94.3%	87.8%	100.0%	96.5%	76.3%	88.9%
Champus	129.2%	30.9%	57.6%	43.8%	40.6%	28.2%	76.0%	64.6%
Champus Collected Charges	-29.2%	69.1%	42.4%	56.2%	59.4%	71.8%	24.0%	35.4%
Managed Care	40.2%	24.7%	28.0%	49.8%	46.1%	29.4%	32.2%	49.8%
Managed Care Collected Charges	59.8%	75.3%	72.0%	50.2%	53.9%	70.6%	67.8%	50.2%
Commercial	16.8%	8.1%	8.3%	22.6%	13.1%	8.6%	8.9%	22.6%
Commercial Collected Charges	83.2%	91.9%	91.7%	77.4%	86.9%	91.4%	91.1%	77.4%
Others	-70.6%	28.1%	48.0%	43.6%	25.1%	29.1%	53.5%	51.9%
Others Collected Charges	170.6%	71.9%	52.0%	56.4%	74.9%	70.9%	46.5%	48.1%
Total	29.8%	33.5%	41.5%	48.0%	32.5%	31.8%	40.6%	48.1%
Total Collected Charges	70.2%	66.5%	58.5%	52.0%	67.5%	68.2%	59.4%	51.9%

Charity Care	\$11,425	\$305,226	\$405,783	\$458,000	\$8,696	\$111,828	\$166,629	\$297,103
Charity Care as a Percent of Gross Patient Charges	0.4%	5.1%	5.2%	3.3%	0.3%	2.4%	2.5%	2.3%

Nebraska Hospital Association
DATABANK Comparative Report - By Payor and Levels of Service

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Staffed Beds	78	786	1,397	5,534	78	815	1,410	5,519

OPERATING REVENUE

Collected Charges (Net Patient Revenue)	\$2,168,008	\$3,365,753	\$3,910,917	\$6,258,673	\$1,880,048	\$3,126,507	\$3,639,149	\$5,558,585
Collected Charges (Net Patient Revenue) as a Percent of Gross Patient Charges	69.8%	61.4%	53.3%	48.7%	67.2%	65.9%	56.9%	49.6%
Other Operating Revenue	\$35,770	\$94,279	\$99,382	\$213,793	\$59,679	\$32,582	\$58,447	\$215,181
Other Operating Revenue as a Percent of Net Patient Revenue	1.6%	2.6%	2.4%	3.3%	3.2%	0.9%	1.4%	3.6%
Total Operating Revenue	\$2,203,778	\$3,452,779	\$4,004,453	\$6,468,103	\$1,939,727	\$3,154,077	\$3,690,720	\$5,760,592

Nebraska Hospital Association
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OPERATING EXPENSES

Operating Expense Per Adjusted Patient Day

<u>By Payor</u>								
Medicare	\$1,433	\$1,397	\$1,567	\$1,593	\$1,369	\$1,279	\$1,410	\$1,381
Medicaid	\$1,264	\$1,229	\$1,325	\$1,508	\$1,147	\$1,106	\$1,186	\$1,390
Self Pay	\$744	\$2,033	\$1,255	\$1,008	\$1,590	\$1,584	\$1,240	\$1,286
Champus	-	\$1,114	\$1,785	\$1,135	\$1,893	\$1,684	\$1,240	\$852
Managed Care	\$2,329	\$1,525	\$1,654	\$1,928	\$1,600	\$1,239	\$1,445	\$1,675
Commercial	\$2,240	\$1,558	\$1,351	\$1,482	\$1,435	\$1,361	\$1,325	\$1,401
Others	\$5,924	\$992	\$1,056	\$1,180	\$3,056	\$949	\$984	\$850
Total	\$1,632	\$1,418	\$1,480	\$1,632	\$1,447	\$1,263	\$1,349	\$1,461
<u>By Levels of Service</u>								
Acute Care	\$1,632	\$2,158	\$2,043	\$2,063	\$1,447	\$2,024	\$1,882	\$1,875
Swing Bed	-	\$370	\$188	\$214	-	\$232	\$86	\$204
Subacute/LTC	-	\$121	\$303	\$169	-	\$124	\$233	\$145
DPU	-	\$538	\$498	\$601	-	\$493	\$492	\$415
Total	\$1,632	\$1,418	\$1,480	\$1,632	\$1,447	\$1,263	\$1,349	\$1,461

Operating Expense Per Adjusted Stay

<u>By Payor</u>								
Medicare	\$4,732	\$8,050	\$8,520	\$8,562	\$5,020	\$7,256	\$7,851	\$7,639
Medicaid	\$11,692	\$6,277	\$5,652	\$7,708	\$3,441	\$4,910	\$4,829	\$6,642
Self Pay	\$2,603	\$7,971	\$4,949	\$4,781	\$5,677	\$6,273	\$4,356	\$5,579
Champus	-	\$3,522	\$7,886	\$4,912	\$5,679	\$5,610	\$12,394	\$6,868
Managed Care	\$6,988	\$6,396	\$7,344	\$8,372	\$3,733	\$5,658	\$7,213	\$7,691
Commercial	\$4,927	\$7,464	\$6,216	\$7,349	\$4,168	\$7,195	\$6,369	\$7,470
Others	\$5,924	\$4,254	\$4,467	\$6,052	\$10,188	\$3,216	\$3,787	\$3,768
Total	\$5,189	\$7,168	\$7,090	\$7,895	\$4,823	\$6,332	\$6,646	\$7,245
<u>By Levels of Service</u>								
Acute Care	\$5,189	\$7,589	\$7,383	\$8,222	\$4,823	\$6,598	\$6,876	\$7,546
Swing Bed	-	\$6,388	\$3,123	\$2,072	-	\$3,436	\$1,238	\$1,993
Subacute/LTC	-	\$5,109	\$6,484	\$5,286	-	\$7,389	\$6,450	\$5,373
DPU	-	\$3,503	\$3,891	\$4,142	-	\$3,057	\$3,703	\$2,986
Total	\$5,189	\$7,168	\$7,090	\$7,895	\$4,823	\$6,332	\$6,646	\$7,245

**Nebraska Hospital Association
DATABANK Comparative Report - By Payor and Levels of Service**

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OPERATING EXPENSES

Percent of Total Operating Expense

By Expense Line Item

Facility Payroll	45.9%	40.0%	40.1%	41.5%	44.3%	40.3%	41.5%	41.3%
Physician Payroll	0.0%	1.6%	1.3%	0.7%	0.0%	1.9%	1.5%	0.8%
Total Payroll	45.9%	41.5%	41.3%	42.2%	44.3%	42.2%	43.0%	42.1%
Benefit Expense	8.9%	9.2%	8.9%	7.5%	8.4%	10.2%	9.7%	7.6%
Payroll and Benefits	54.8%	50.7%	50.3%	49.7%	52.6%	52.5%	52.7%	49.7%
Supplies	19.1%	17.6%	17.0%	17.4%	17.3%	16.5%	17.8%	17.8%
Depreciation	4.9%	6.5%	6.0%	5.8%	6.3%	6.1%	5.9%	5.9%
Interest	1.5%	1.6%	1.6%	1.7%	1.8%	1.6%	1.7%	1.8%
Bad Debts	4.4%	6.5%	8.3%	6.1%	2.7%	6.1%	6.5%	6.0%
All Other	15.3%	17.1%	16.9%	19.3%	19.3%	17.3%	15.4%	18.9%

Hospital Operating Expenses Compared to Peer Group Averages

By Expense Line Item

Facility Payroll	\$980,307	\$1,354,225	\$1,555,808	\$2,531,846	\$856,534	\$1,249,802	\$1,497,464	\$2,248,033
Physician Payroll	\$0	\$114,333	\$105,157	\$94,226	\$0	\$152,540	\$127,605	\$102,841
Total Payroll	\$980,307	\$1,406,994	\$1,605,294	\$2,574,152	\$856,534	\$1,308,471	\$1,550,007	\$2,292,107
Benefit Expense	\$190,126	\$311,235	\$346,881	\$459,373	\$162,264	\$316,703	\$350,336	\$415,195
Payroll and Benefits	\$1,170,433	\$1,718,229	\$1,952,175	\$3,033,525	\$1,018,798	\$1,625,174	\$1,900,343	\$2,707,302
Supplies	\$407,588	\$597,361	\$658,685	\$1,059,223	\$334,606	\$511,101	\$640,997	\$968,834
Depreciation	\$104,792	\$219,572	\$231,983	\$353,775	\$120,968	\$188,653	\$213,184	\$320,136
Interest	\$31,811	\$87,623	\$98,834	\$144,913	\$35,597	\$58,196	\$74,659	\$125,709
Bad Debts	\$94,172	\$220,819	\$320,502	\$376,925	\$51,917	\$221,528	\$264,730	\$353,212
All Other	\$327,708	\$579,516	\$656,141	\$1,179,858	\$373,470	\$536,420	\$557,085	\$1,029,226
Total	\$2,136,504	\$3,389,419	\$3,883,437	\$6,102,081	\$1,935,356	\$3,098,037	\$3,606,678	\$5,447,366

Nebraska Hospital Association
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PROFITABILITY & OTHER FINANCIAL DATA

Patient Service Margin	1.45%	-0.70%	0.70%	2.50%	-2.94%	0.91%	0.89%	2.00%
Operating Margin	3.05%	1.84%	3.02%	5.66%	0.23%	1.78%	2.28%	5.44%
Net Nonoperating Gains	\$0	\$75,870	\$97,335	\$205,528	\$0	\$437,690	\$386,518	\$265,705
Tax Subsidies	\$0	\$59,600	\$52,246	\$48,562	\$0	\$49,394	\$44,845	\$40,152
Total Margin	3.05%	3.97%	5.15%	8.08%	0.23%	10.78%	8.78%	8.89%

**Nebraska Hospital Association
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PERSONNEL DATA

Facility Data (Excluding Physicians)

FTEs (Full Time Equivalents)	269	414	488	612	260	386	464	606
FTEs Per Occupied Bed	6.36	4.95	5.43	4.76	6.02	4.88	5.38	4.94
Paid Hours Per Day	36	28	31	27	34	28	31	28

Hospital Average Payroll Expense Per Full Time Equivalent

Per Hour	\$20.65	\$20.08	\$19.15	\$24.93	\$18.67	\$18.31	\$18.27	\$21.42
Per Year	\$42,950	\$41,764	\$39,838	\$51,846	\$38,832	\$38,086	\$38,010	\$44,560

Average Benefit Expense Per Full Time Equivalent Compared to Peer Group Averages

Per Hour)	\$4.00	\$4.61	\$4.27	\$4.52	\$3.54	\$4.64	\$4.28	\$3.96
Per Year)	\$8,330	\$9,598	\$8,882	\$9,407	\$7,357	\$9,651	\$8,893	\$8,230

Average Payroll and Benefit Expense Per Full Time Equivalent Compared to Peer Group Averages

Per Hour	\$24.65	\$24.69	\$23.42	\$29.45	\$22.21	\$22.95	\$22.55	\$25.38
Per Year	\$51,280	\$51,363	\$48,720	\$61,252	\$46,189	\$47,737	\$46,903	\$52,790

Physician Data (Excluding Facility)

FTEs Compared to Peer Group Averages	0	47	52	205	0	57	61	209
FTEs Per Occupied Bed	0.00	0.05	0.04	0.03	0.00	0.06	0.04	0.04
Paid Hours Per Day	0.00	0.27	0.21	0.20	0.00	0.32	0.24	0.20

Average Physician Payroll Expense Per Full Time Equivalent Compared to Peer Group Averages

Per Hour	-	\$82.08	\$91.42	\$57.14	-	\$75.08	\$82.39	\$58.41
Per Year	-	\$170,719	\$190,156	\$118,854	-	\$156,158	\$171,380	\$121,490

Hospital Paid Hours

Facility	47,475	73,066	86,309	108,200	45,879	68,255	81,944	107,121
Physician	0	1,393	1,315	1,728	0	2,032	1,807	1,849
Total Hours	47,475	73,762	86,884	108,989	45,879	69,037	82,582	107,892

**Nebraska Hospital Association
 DATABANK Comparative Report - *By Payor and Levels of Service***

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	October, 2001				October, 2000			
	This Hospital	Geographic Western Slope	Congr. Districts Three	All Hospitals	This Hospital	Geographic Western Slope	Congr. Districts Three	All Hospitals
Number of Hospitals	1	13	17	49	1	13	17	49
Licensed Beds	78	999	1,821	7,108	78	990	1,812	7,002
Staffed Beds	78	786	1,397	5,534	78	815	1,410	5,519

DAYS IN ACCOUNTS RECEIVABLE GROSS

By Payor								
Medicare	39	48	44	41	24	54	41	42
Medicaid	86	50	47	51	69	46	39	51
Self Pay	324	163	174	150	259	188	164	181
Champus	67	96	91	133	64	118	80	137
Managed Care	66	57	56	54	71	60	34	62
Commercial	61	72	76	90	54	67	68	87
Others	71	146	114	126	49	170	120	99
Total	70	70	64	63	58	74	55	67