

**Nebraska Hospital Association
DATABANK Accumulation Report**

Community Hospital
Contact Name:
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Hospital ID: **(6849120)**
Beds Licensed: **78**
Beds Available: **78**
Data For: **January-October, 2001**

Utilization - Inpatient

	Medicare	Medicaid	Self Pay	Champus	Managed Care	Commercial	Others	Total
1. Discharges								
a. Acute Care	738	50	69	4	139	253	18	1,271
b. Swing Bed	0	0	0	0	0	0	0	0
c. Subacute/LTC	0	0	0	0	0	0	0	0
d. DPU (Distinct-Part Unit)	0	0	0	0	0	0	0	0
e. Total Discharges	<u>738</u>	<u>50</u>	<u>69</u>	<u>4</u>	<u>139</u>	<u>253</u>	<u>18</u>	<u>1,271</u>
2. Patient Days								
a. Acute Care	2,708	156	183	13	336	656	67	4,119
b. Swing Bed	0	0	0	0	0	0	0	0
c. Subacute/LTC	0	0	0	0	0	0	0	0
d. DPU (Distinct-Part Unit)	0	0	0	0	0	0	0	0
e. Total Patient Days	<u>2,708</u>	<u>156</u>	<u>183</u>	<u>13</u>	<u>336</u>	<u>656</u>	<u>67</u>	<u>4,119</u>
3. Inpatient Surgeries								723
4. Births								0
5. Newborn Patient Days								0
6. Inpatient Admissions from Emergency Department								885

Utilization - Outpatient

7. Emergency Department Visits	7,712
8. Ambulatory Surgery Visits	2,000
9. Observation Visits	402
10. Home Health Visits	11,984
11. All Other Visits	50,555
12. Total Outpatient Visits	72,653

Charges

	Medicare	Medicaid	Self Pay	Champus	Managed Care	Commercial	Others	Total
13. Acute Care - Inpatient	\$5,446,251	\$413,674	\$327,164	\$36,980	\$966,882	\$1,808,406	\$178,373	\$9,177,730
14. Acute Care - Outpatient	\$5,540,448	\$1,124,168	\$1,342,615	\$122,271	\$4,245,308	\$6,152,658	\$1,546,027	\$20,073,495
15. Swing Bed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16. Subacute/LTC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17. DPU (Distinct-Part Unit)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18. Home Health	\$545,515	\$0	\$0	\$0	\$0	\$11,056	\$0	\$556,571
19. Total Charges	<u>\$11,532,214</u>	<u>\$1,537,842</u>	<u>\$1,669,779</u>	<u>\$159,251</u>	<u>\$5,212,190</u>	<u>\$7,972,120</u>	<u>\$1,724,400</u>	\$29,807,796

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	<u>Medicare</u>	<u>Medicaid</u>	<u>Self Pay</u>	<u>Champus</u>	<u>Managed Care</u>	<u>Commercial</u>	<u>Others</u>	<u>Total</u>
20. Contractuals - Acute	\$4,123,977	\$852,054	\$0	\$72,510	\$2,192,670	\$1,110,293	\$781,461	\$9,132,965
21. Contractuals - Other	\$1,866	\$0	\$0	\$0	\$0	\$0	\$0	\$1,866
22. Total Contractuals	<u>\$4,125,843</u>	<u>\$852,054</u>	<u>\$0</u>	<u>\$72,510</u>	<u>\$2,192,670</u>	<u>\$1,110,293</u>	<u>\$781,461</u>	<u>\$9,134,831</u>

23. Charity Care

\$125,168

Operating Expenses

	<u>Amount</u>	<u>Hours</u>
24. Payroll Expense		
a. Facility Payroll	\$8,980,245	452,425
b. Physician Payroll	\$0	0
c. Total Payroll, Total Hours	<u>\$8,980,245</u>	<u>452,425</u>
25. Benefit Expense	\$1,653,542	
26. Supply Expense	\$3,717,672	
27. Depreciation Expense	\$1,092,709	
28. Interest Expense	\$198,853	
29. Bad Debt Expense	\$792,566	
30. All Other Expense	\$3,335,768	
31. Total Operating Expenses	<u>\$19,771,355</u>	

Other Financial Data

32. Other Operating Revenue	\$543,288
33. Operating Margin	<u>\$1,319,730</u>
34. Net Nonoperating Gains	\$0
35. Tax Subsidies	\$0
36. Total Margin	<u>\$1,319,730</u>

	<u>Medicare</u>	<u>Medicaid</u>	<u>Self Pay</u>	<u>Champus</u>	<u>Managed Care</u>	<u>Commercial</u>	<u>Others</u>	<u>Total</u>
37. Gross Patient Accounts Receivable	\$1,403,911	\$539,645	\$1,705,997	\$44,262	\$1,176,395	\$1,603,843	\$299,738	<u>\$6,773,791</u>

Comments:

None